FY 2021 & FY 2022 RESURFACING

Kevin Kothe, PE, Director of Public Works
Committee of the Whole
March 16, 2019
FY 2021 Proposed Asphalt and Concrete Budget

- General Resurfacing: $5,000,000
- Pavement Preservation: $800,000
- Emergency Multi-Year Street, Alley & Sidewalk Repairs: $200,000
- Sidewalk Vertical Displacement Repair Program: $100,000
- Sidewalk and Curb Ramp Replacement Program: $1,100,000
- Lutz Road Reconstruction: $980,000
Street Selection Process

- 10-point PASER scale for road conditions based on PASER Asphalt Roads Manual and PASER Concrete Roads Manual

- Staff uses optimization software as the starting point for street selection
  - Uses network-based factors, which include functional class, roadside environment, service type, surface type, Average Daily Traffic (ADT), PASER System rating
  - Budget constraints
  - Block-by-block infrastructure / other project considerations

- Staff groups street segment recommendations output by the software that are close together but in different years to obtain better pricing
Resurfacing Approval Processes

**Standard Bid Process**

- Public Works and/or design consultants prepare plans, estimates, and specifications
- Design documents go out to bid
- Bids are opened at public bid opening
- Public Works evaluates bids
- Contractor recommendation and contract go to City Council for approval
- If City Council approves, Public Works proceeds with the work

**Proposed Waived Bid Process**

- Public Works requests bid waiver to negotiate directly with contractor
- If Council approves, Public Works negotiates directly with contractor
- Contract goes to City Council for approval
- If City Council approves, Public Works proceeds with the work
Bloomington Streets

The City of Bloomington created this web page to focus primarily on upcoming street/sidewalk projects funded through Local Motor Fuel Tax (LMFT). This is in addition to signage, flyers, social media posts, and press releases the City will provide in order to keep the public informed about street maintenance projects in the City. The revenue generated by the ‘new eight-cent LMFT’ and one-quarter of one percent of the Home Rule Sales Tax, is kept separate in a special fund that can only be utilized for this work.

Local Motor Fuel Tax and Home Rule Sales Tax collected in FY2020 to date total $4,610,645. Expenditures to date $4,011,646. Please note, there is a time lag between when LMFT is collected and when it is reported.

Bloomington Streets Online
THANK YOU!

QUESTIONS OR COMMENTS?